

**SPECIAL ISSUE**

*Bomet County Gazette Supplement No. 7 (Bills No. 5)*



REPUBLIC OF KENYA

***BOMET COUNTY GAZETTE  
SUPPLEMENT***

**BILLS, 2015**

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**NAIROBI, 29th June, 2015**

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**CONTENT**

Bill for Introduction into the County Assembly of Bomet—

PAGE

The Bomet County Appropriation Bill, 2015 ..... 1

**THE BOMET COUNTY APPROPRIATION BILL,  
2015**

**A Bill for**

**AN ACT of the County Assembly to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2016 and to appropriate those sums for certain public services and connected purposes**

**ENACTED** by the County Assembly of Bomet, as follows—

**1.** This Act may be cited as the Bomet County Appropriation Act, 2015.

**2.** (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2016 the sum of **Kenya Shillings four billion, nine hundred and twenty million, five hundred and sixty-six thousand, and thirty nine** and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the schedule.

**3.** The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Short title and commencement.

Issue of Kenya Shillings  
**4,920,566,039.00**  
out of the County Revenue Fund for service of the financial year ending 30th June, 2016 and appropriation of the money granted.  
Appropriations in grant.

## SCHEDULE

(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
R01	The amount required for the financial year ending 30th June, 2016 for salaries for the Governor, Deputy Governor, County Secretary, Executives, Public Service Board, and administrators.....	192,753,346.00	
	The amount required for the financial year ending 30th June, 2016 for Administration staff salaries including support services staff.....	309,333,916.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, Public Service Board, County Secretary and administrators .....	123,600,000	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor vehicles, administrative, security and other miscellaneous grants and expenses for support Services Staff.....	680,442,264.00	
R102	The amount required for the financial year ending 30th June, 2016 for salaries for Finance and Economic Planning.....	197,868,645.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel,		

(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Finance and Economic Planning.....	121,105,390.00	
	<b>Total</b>	<b>318,974,035.00</b>	
R103	The amount required for the financial year ending 30th June, 2016 for salaries for Public Health and Environment.....	105,000,000	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Public Health Environment.....	7,381,940.00	
	<b>Total</b>	<b>112,381,940.00</b>	
R104	The amount required for the financial year ending 30th June, 2016 for salaries for Social Services.....	50,287,939.00	
	The amount required for the financial year ending 3th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor-vehicles, administrative, and other miscellaneous grants and expenses for Social Services.....	3,470,600.00	
	<b>Total</b>	<b>53,758,539.00</b>	
R105	The amount required for the financial year ending 30th June, 2016 for salaries for Medical Services.....	406,667,808.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including		

(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Medical Services .....	14,766,875.00	
	<b>Total</b>	<b>421,434,683.00</b>	
R106	The amount required for the financial year ending 30th June, 2016 for salaries for Lands, Housing and Urban Planning.....	50,773,000.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning .....	10,150,000.00	
	<b>Total</b>	<b>60,923,000.00</b>	
R107	The amount required for the financial year ending 30 <sup>th</sup> June 2016 for salaries for Agri-business, Co-operatives and marketing.....	151,200,000.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for Agri-business, Cooperatives and marketing.....	10,230,500.00	
	<b>Total</b>	<b>161,430,500.00</b>	

(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
R108	The amount required for the financial year ending 30th June, 2015 for salaries for Water Service.....	37,200,000.00	
	The amount required for the financial year ending 30th June, 2015 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Water Services.....	1,650,000.00	
	<b>Total</b>	<b>38,850,000.00</b>	
R109	The amount required for the financial year ending 30th June, 2016 for salaries for Education and Vocational Training.....	170,987,874.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Education and Vocational Training .....	6,985,000.00	
	<b>Total</b>	<b>177,972,874.00</b>	
R110	The amount required for the financial year ending 30th June, 2016 for salaries for Roads, Public Works and Transport.....	71,204,718.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor-vehicles, administrative, and other		

(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	miscellaneous grants and expenses for Roads and Public Works.....	49,012,000.00	
	<b>Total</b>	<b>120,216,718.00</b>	
R111	The amount required for the financial year ending 30th June, 2016 for salaries for Trade, Energy Tourism and Industrialization.....	13,394,880.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Trade Energy and Tourism	3,538,920.00	
	<b>Total</b>	<b>16,933,800.00</b>	
	<b>Class Sub-Total Recurrent</b>	<b>2,163,318,353.00</b>	
	<b>Programmes and Development Expenditure</b>		
D101	The amount required for the financial year ending 30th June 2016 for programmes and development in the County Headquarters including construction of County Headquarters, sub-county offices, ward offices	70,000,000.00	
D102	The amount required for the financial year ending 30th June, 2016 for programmes and development in the department of Finance and Economic Planning including purchase of software and ICT networking communications equipment.....	25,700,000.00	
D103	The amount required for the financial year ending 30th June, 2016 for programmes and development in Public Health and Environment including environment Management and Protection, Natural Resource Conservation and Management	41,580,000.00	

(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D104	The amount required for the financial year ending 30th June, 2016 for programmes and development in Agribusiness and Co-operatives sector including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and establishment of Bomet ATC Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities establishment of Bomet ATC	228,430,000.00	
D105	The amount required for the financial year ending 30th June, 2016 for programmes and development of Roads, Public works and Transport sector including design and construction of roads, motorised and foot bridges, establishment of a crushing plant and a material testing lab, bush clearing, culvert installation, and road safety intervention	308,228,686.00	
D106	The amount required for the financial year ending 30th June, 2016 for programmes in Water services including water service provision, spring protection, water harvesting, mapping of water resources and protection of Riparian areas and wetlands .....	290,270,000.00	
D107	The amount required for the financial year ending 30th June, 2016 for programmes and development in Education and vocational training sector including Construction of ECD classrooms, Furniture in ECD, Educational infrastructure, provision of ECD Teaching/Learning Materials, Purchase of workshop tools and equipment, Tution support, Infrastructure development and expansion, ICT integration in youth Polytechnic.....	296,660,000.00	



(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D108	The amount required for the financial year ending 30th June, 2016 for programmes and development in the Social Services including Capital transfers to individual and house hold- old age, Gender development, Children and support services, support for the aged, Support for PWSDs, support for OVC and social assistance to the vulnerable groups, culture, and library service, youth and sports.....	378,902,462.00	
D109	The amount required for financial year ending 30th June, 2016 for programmes in medical services including medical drugs, dressings and other Non-pharmaceutical medical items, drugs dispensing and control system, Hire of ambulances, communicable disease prevention and control, HIV/AIDS, malaria, TB etc., non- communicable disease prevention and control, lifestyle disease, cancers, hypertension, DM, and vermin and pest control, Infrastructural support to health facilities – for old and upcoming facilities, Commodities Pharms, non-pharms, reagents, linen, Equipping health facilities, biomedical equipment and referral services.....	382,964,000.00	
D110	The amount required for the financial year ending 30th June, 2016 for programmes in trade, energy, tourism, and industrialisation including tourism development and promotion, energy development, trade development, development and promotion of industrial products and establishment of Jua Kali sheds.....	58,920,000.00	
D111	The amount required for the financial year ending 30th June, 2016 for programmes and development expenditure in the lands, housing and urban planning sector including Land Policy and planning, land information management, housing development and human settlement, Urban mobility and transport, urban planning and infrastructure, safety and emergency,		

(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	urban market development, urban planning and investment, survey.....	382,964.00	
	<b>Class Sub-Total Development</b>	<b>2,144,625,148.00</b>	
	<b>Cluster Sub-Total</b>	<b>4,307,943,501.00</b>	
	COUNTY ASSEMBLY		
	<i>Recurrent Expenditure</i>		
R113	The amount required for the financial year ending 30th June, 2016 for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, Clerk, and other support staff.....	299,674,847.00	
R114	The amount required for the financial year ending 30th June, 2016 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional..	223,347,691.00	
R112	The amount required for the financial year ending 30th June, 2016 for development programmes and development expenditure including purchase of land for speakers residence, landscaping and pavements, solar panels, perimeter wall, construction of county assembly chambers/committee rooms.....	89,600,000	
	<b>Class Sub-Total</b>	<b>612,622,538.00</b>	
	<b>Grand Total</b>	<b>4,920,566,039.00</b>	

**MEMORANDUM OF OBJECTS AND REASONS**

The object of this Bill is to provide for authorisation of issuance of funds towards provision of various services for the year ending on the 30th June, 2016 in accordance with the approved Budget 2015 – 2016 and for the appropriation of those sums.

Dated this 28th of June, 2015.

**BENARD NGENO,**  
*Chairperson, Budget and Appropriation Committee.*